



★ *Mission* ★ *People* ★ *Capability*

# **NMCI Legacy Application Warfare & Dual Desktop Elimination**

**CDR Richard Voter  
August 3 & 4, 2004**



# Agenda

★ *Mission* ★ *People* ★ *Capability*

- **Plan/Course of Action**
- **Project Success**
- **Current Progress**
- **DDR Issue**
- **Dual Desktop Status**
  - **Legacy Applications Progress**
  - **Non Application Progress**



# Project Review: Kickoff

★ *Mission* ★ *People* ★ *Capability*

## The Dual Desktop Kickoff VTC - 1/27/2003 Set the Project Scope, Goals and Objectives

---

**Goal: Minimize use of non-compliant legacy applications in the Navy and eliminate all duplicate legacy workstations**

### **Objectives:**

- Eliminate Legacy and duplicate seats
- Maximize effort to make applications compliant
- Manage immediate elimination of legacy desktops
- No impact to mission
- Institutionalize the NMCI Seat Adoption Process
- Identify “Cutover” Areas for improvement

**Project Duration: Enough to achieve Objectives**



# Project Review: Responsibility

★ *Mission* ★ *People* ★ *Capability*

- **NETWARCOM – N6 Lead**
  - Guidance/direction/management, monitor/report progress
- **OAB – Oversight**
  - Ensure we meet our program goals
- **Echelon II's Designated Lead – Execution and Oversight**
  - Ensure Sites are staffed and ready for seat cutover
  - Set direction and execute project /support enforcement
- **Sites – Execution and Monitoring**
  - Assign a designated “Seat” roll-out manager
  - Provide accurate information, on-time ( UTAM/UTO )
  - Report seat cutover issues immediately
- **ISF - Installation and Operational Performance**
  - Assign site designated “Seat” roll-out managers
  - Install properly functioning seats
  - Ensure operational performance consistent with the contract



# Project Review: Corrective Course of Action

★ *Mission* ★ *People* ★ *Capability*

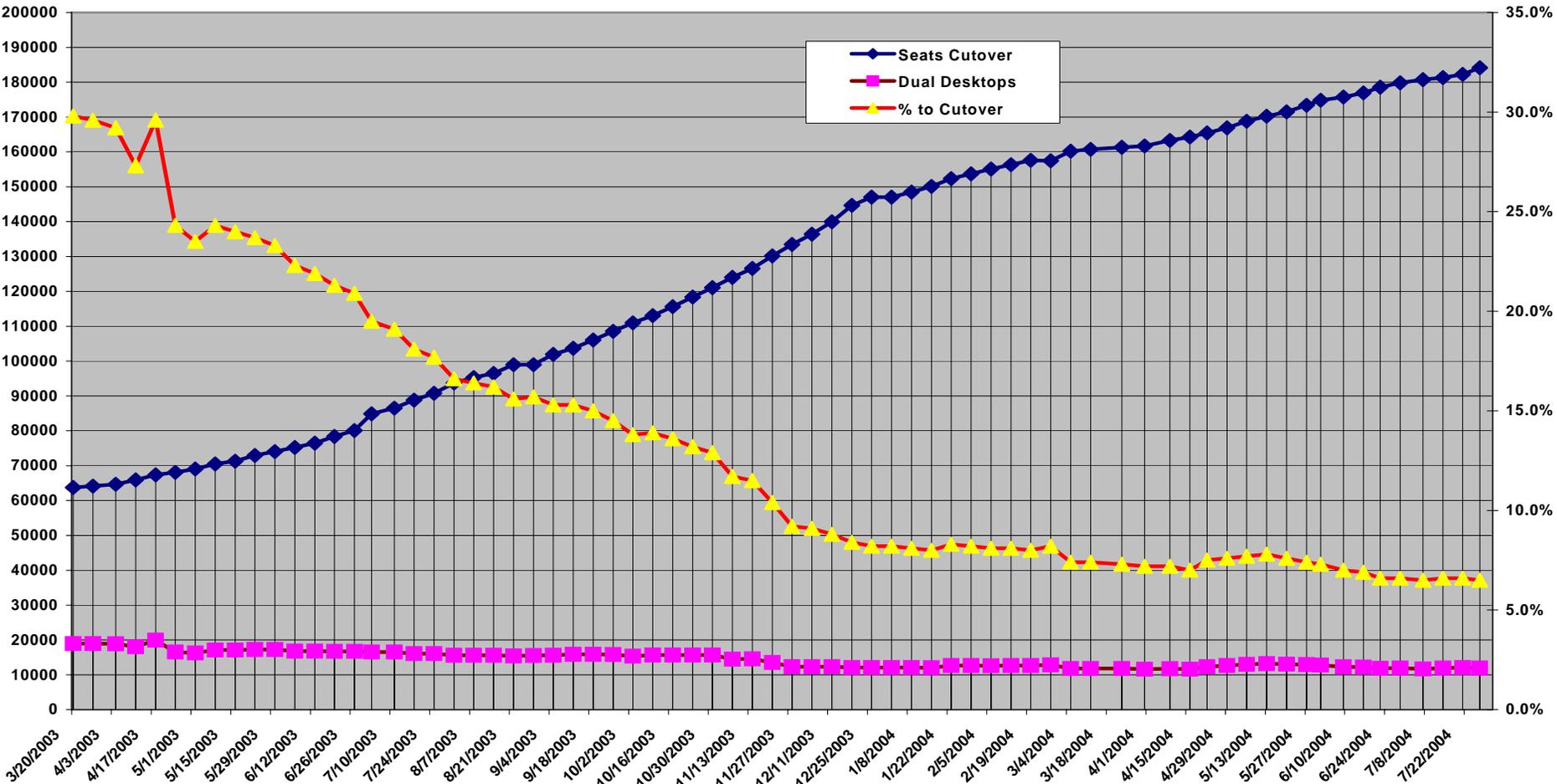
- **Adopt simple, effective, manageable plan of action**
- **Capture detailed “Causes” in a Common System (i.e. DADMS, NOIS, ISF-Tools, NMCI Remedy)**
- **Dedicate responsible manager to execute**

- 
- 1. Assign responsibility and accountability**
  - 2. Establish project “Terms/Definitions” for common understanding**
  - 3. Set standards so performance can be measured**
  - 4. Establish enforceable baseline**
  - 5. Refine and institute reporting/tracking process**
  - 6. Attack the external impediments**
  - 7. Maintain Senior visibility**



# Dual Desktop Progress Trends

★ Mission ★ People ★ Capability



**Overall Reduction from 36% to > ~6.5%**

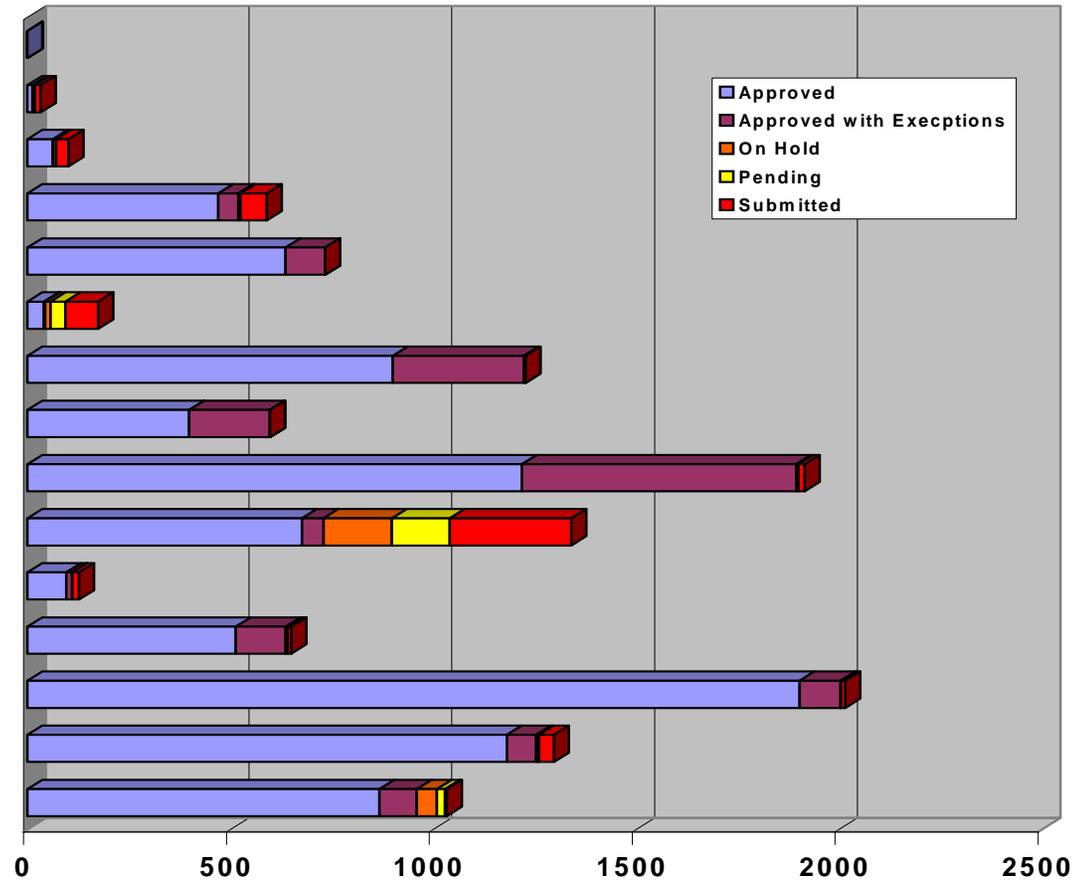


# DDR Dual Desktops By Claimant

(Ranked by % Dual Desktops to Cutover Seats)

★ Mission ★ People ★ Capability

|               | Cutover Seats | Dual Desktops | % Dual Desktop to Cutover Seat |
|---------------|---------------|---------------|--------------------------------|
| MISC.         | 135           | 0             | 0.0%                           |
| CLF           | 14810         | 33            | 0.2%                           |
| CNO           | 6067          | 102           | 1.7%                           |
| NETC          | 15327         | 634           | 4.1%                           |
| RESFOR        | 17415         | 743           | 4.3%                           |
| AAUSN         | 3414          | 175           | 5.1%                           |
| CPF           | 22347         | 1228          | 5.5%                           |
| SPAWAR        | 10590         | 598           | 5.6%                           |
| NAVAIR        | 29586         | 1916          | 6.5%                           |
| CNI           | 20354         | 1355          | 6.7%                           |
| MSC           | 1800          | 128           | 7.1%                           |
| NAVFAC        | 8891          | 652           | 7.3%                           |
| NAVSEA        | 21416         | 2016          | 9.4%                           |
| NAVSUP        | 8198          | 1298          | 15.8%                          |
| BUPERS        | 3761          | 1034          | 27.5%                          |
| <b>TOTALS</b> | <b>184111</b> | <b>11912</b>  | <b>6.5%</b>                    |



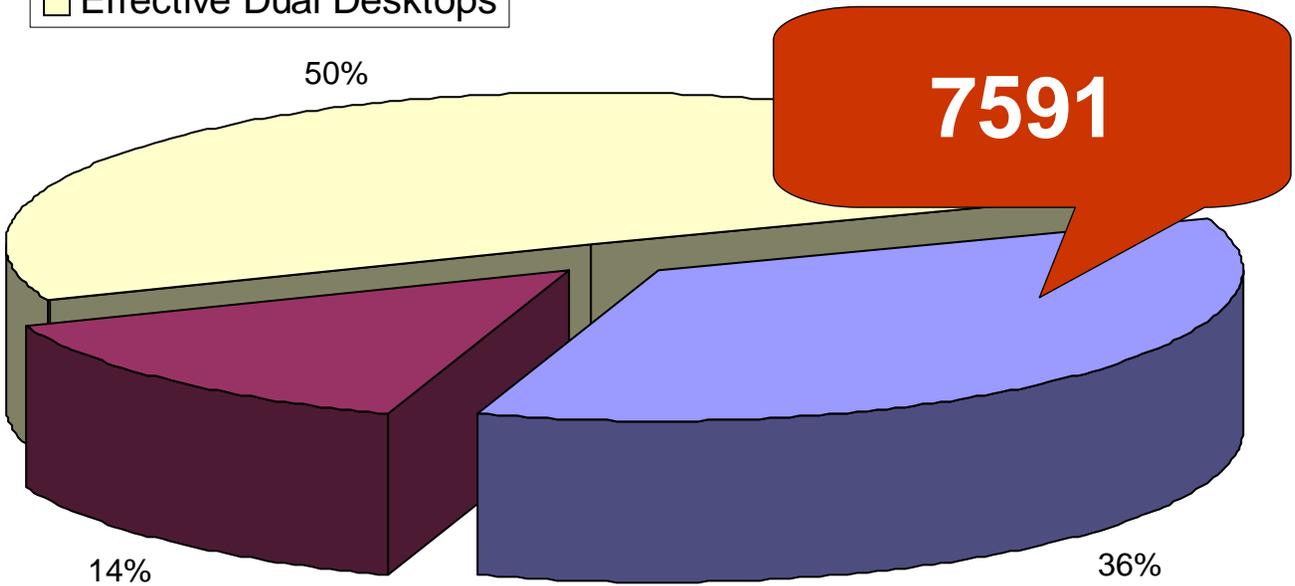
**11,912 Dual Desktops / 184,111 Seats Cutover = 6.5%**  
**USMC has 11282 Seats Cutover**  
**\*Cutover Seats Obtained from EDS EV Analysis Report**



# Ready for Pickup

★ Mission ★ People ★ Capability

- Ready for Pickup
- Picked Up
- Effective Dual Desktops

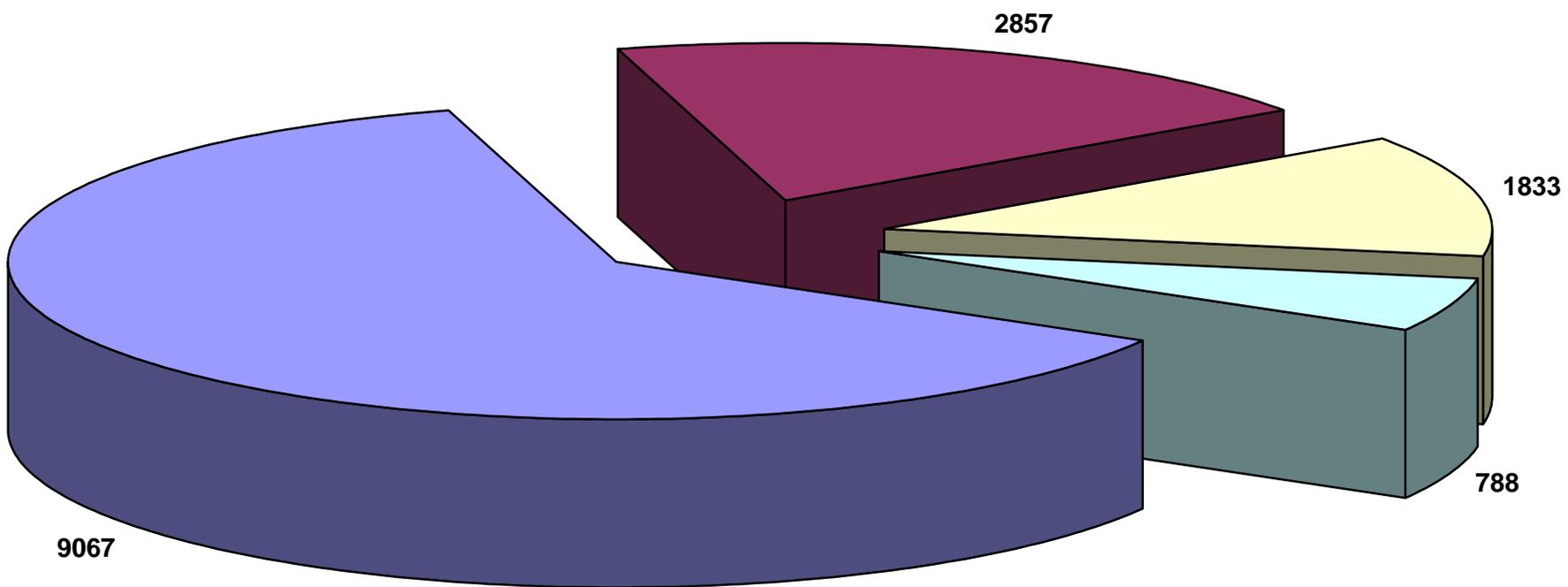




# DDR Issues Distribution

★ Mission ★ People ★ Capability

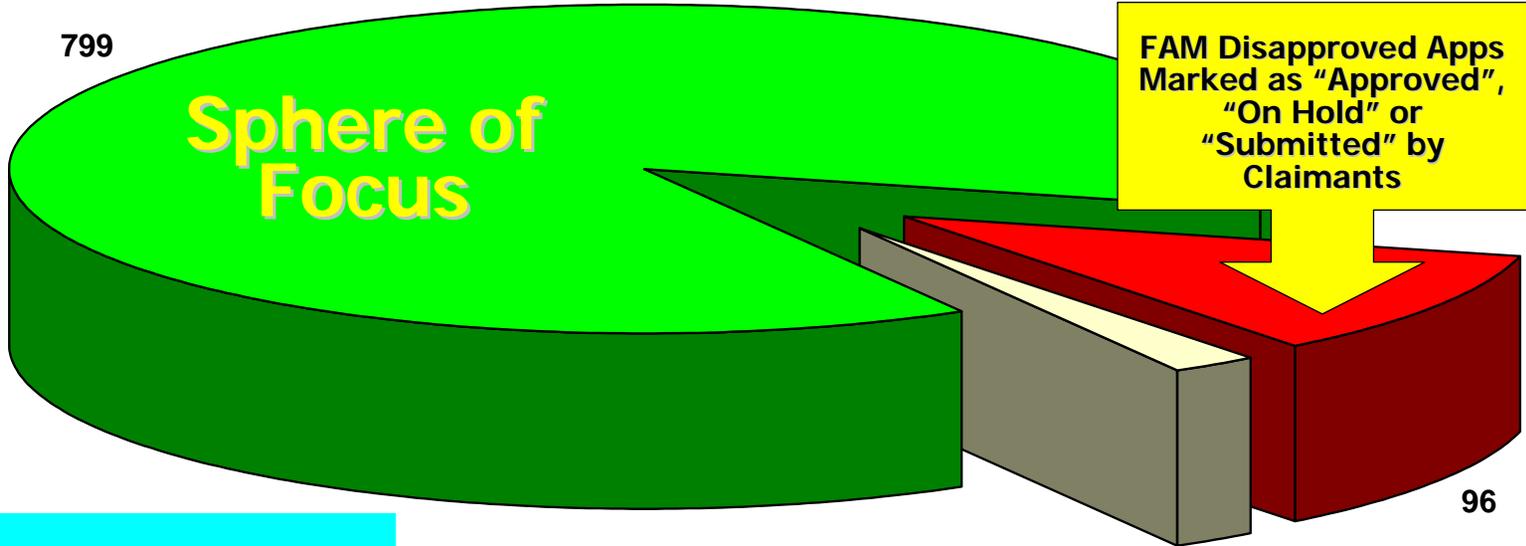
- Legacy Applications = ~ 62.0 %
- Technical = ~ 20.0 %
- CLIN = ~ 13.0 %
- Other = ~ 5.0 %





# DDR Legacy Applications FAM Approval Status

★ Mission ★ People ★ Capability



| Claimants | 7/7/2004 | 7/14/2004 | 7/27/2004 |
|-----------|----------|-----------|-----------|
|-----------|----------|-----------|-----------|

|        |     |     |     |
|--------|-----|-----|-----|
| NAVSEA | 154 | 105 | 121 |
| BUPERS | 92  | 92  | 83  |
| SPAWAR | 47  | 87  | 86  |
| NAVSUP | 46  | 46  | 41  |
| CNO    | 22  | 22  | 22  |
| MSC    | 22  | 22  | 20  |
| CNI    | 19  | 26  | 31  |
| NETC   | 7   | 9   | 20  |
| CPF    | 2   | 11  | 0   |
| CLF    | 3   | 3   | 3   |
| RESFOR | 2   | 2   | 2   |
| NAVAIR | 2   | 2   | 1   |
| SECNAV | 2   | 2   | 2   |

Volume => 420 429 432

- FAM OK
- FAM Disapproved (Claimant Approved)
- FAM Undecided

- 74 FAM Waiver
- 22 Change/Upgrade

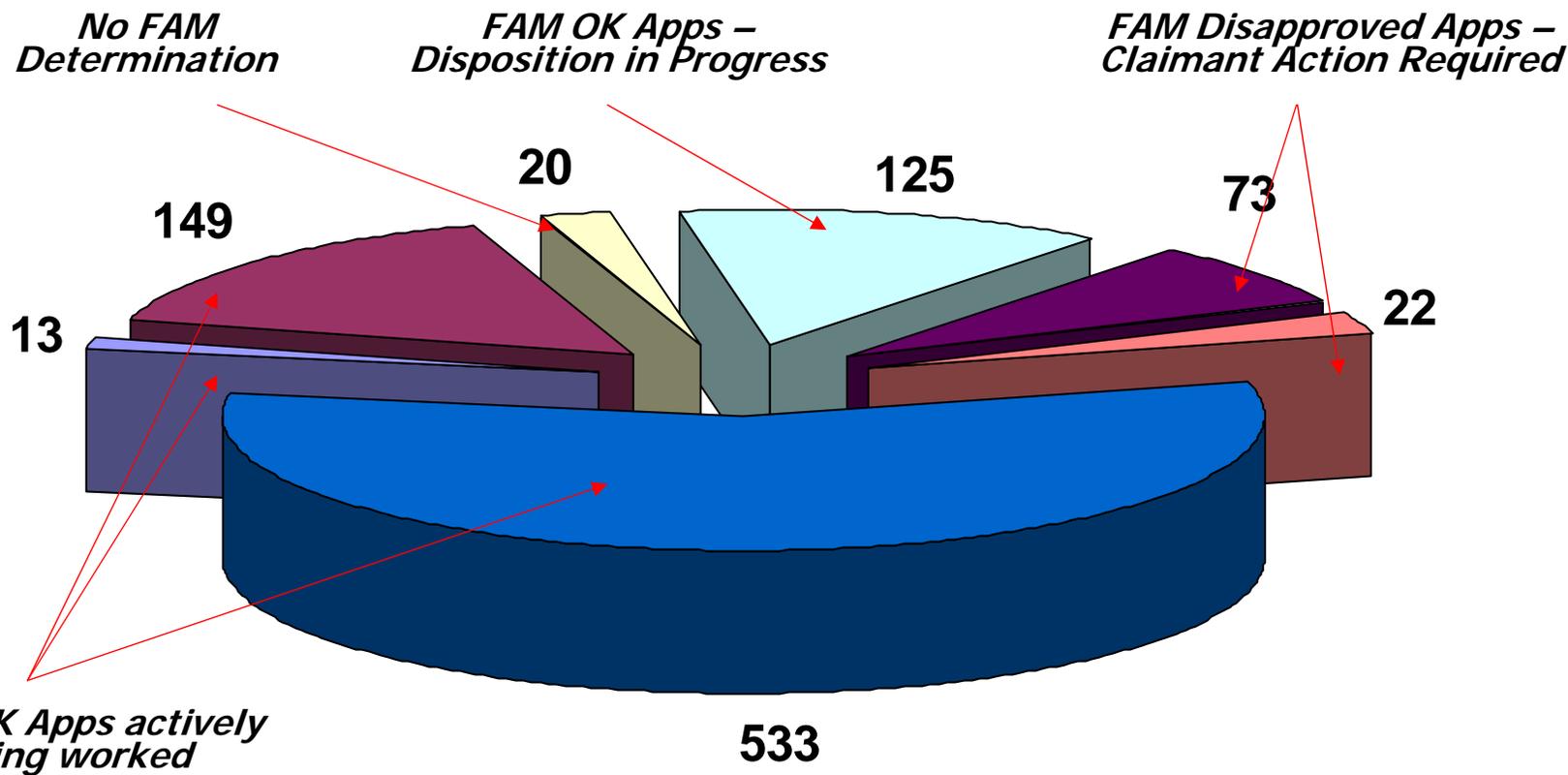
**Scope "800" of 915**



# Disposition of Applications

★ Mission ★ People ★ Capability

- Claimant CDA Support(CCS) REGR
- FAM Undecided
- Site FAMW
- Quest INVE
- IATT INVE
- IATT VRFY
- Site CH / UP



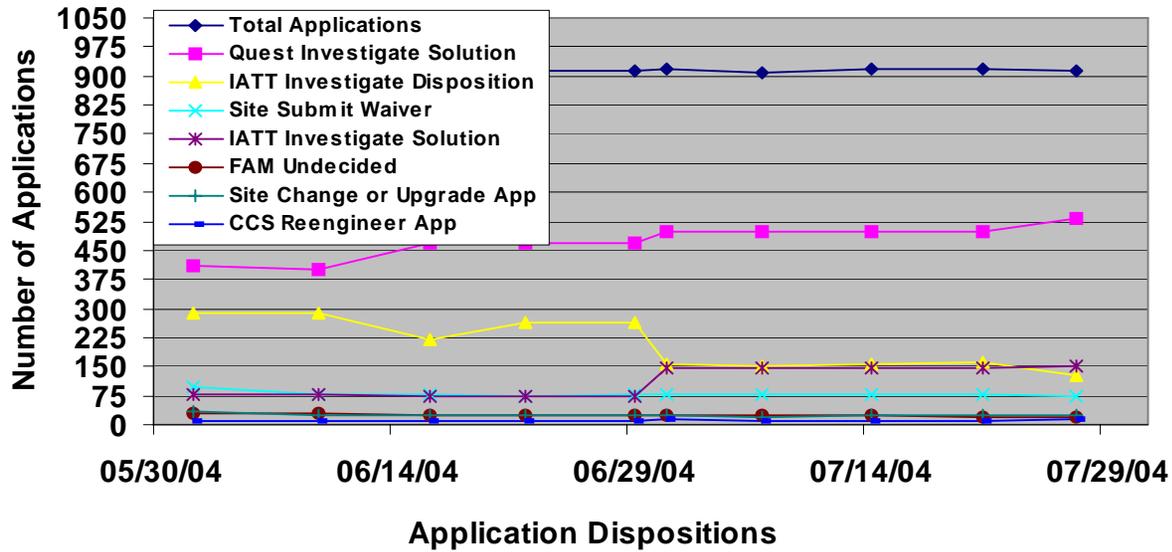
*FAM OK Apps actively being worked*



# Legacy Applications Disposition Trend

★ Mission ★ People ★ Capability

## Applications Disposition Trend



| Agent | Action                  | 1-Jun | 9-Jun | 16-Jun | 22-Jun | 29-Jun | 1-Jul | 7-Jul | 14-Jul | 21-Jul | 27-Jul |
|-------|-------------------------|-------|-------|--------|--------|--------|-------|-------|--------|--------|--------|
| Total | Applications            | 945   | 887   | 875    | 913    | 913    | 918   | 907   | 917    | 917    | 915    |
| Quest | Investigate Solution    | 412   | 401   | 470    | 470    | 470    | 500   | 500   | 500    | 500    | 533    |
| IATT  | Investigate Disposition | 290   | 288   | 220    | 264    | 262    | 158   | 152   | 157    | 160    | 125    |
| Site  | Submit Waiver           | 99    | 80    | 79     | 75     | 77     | 79    | 76    | 79     | 76     | 73     |
| IATT  | Investigate Solution    | 76    | 78    | 72     | 72     | 72     | 146   | 146   | 146    | 146    | 149    |
| FAM   | Undecided               | 30    | 27    | 25     | 26     | 23     | 23    | 23    | 22     | 21     | 20     |
| Site  | Change or Upgrade App   | 32    | 26    | 24     | 22     | 22     | 22    | 21    | 23     | 23     | 22     |
| CCS   | Reengineer App          | 11    | 11    | 10     | 10     | 10     | 13    | 12    | 12     | 12     | 13     |